



Presbytery of Des Moines

REV. PHILIP W. BARRETT, GENERAL PRESBYTER & STATED CLERK
E-MAIL: PBY1@PRESBYTERYOFDESMOINES.ORG

May 7, 2010

CALL TO THE 480th STATED MEETING

The 480th Stated Meeting of the Presbytery of Des Moines will be held on Tuesday, May 18, 2010, at Westminster Presbyterian Church in Des Moines. Directions and a map are included in this packet.

It is our regular practice to have all-day meetings. **Please do not arrive before 8:30 a.m.** The people preparing the materials and process for registration, and those preparing the refreshments will not be ready until then. **The Presbytery will convene at 9:30 a.m.**

The *Proposed Docket* is enclosed, along with items for information and action. Commissioners should bring these to the meeting. Limited copies are available at the meeting for visitors only.

Another of our regular practices is to handle much of our “usual” business in what is called a “consent agenda” process. This means we can handle –in one action – votes to approve or adopt actions or recommendations that do not require debate or conversation. Only items included in the packet will be included in the Consent Agenda. The Proposed Consent Agenda appears following the Proposed Docket in this packet. You will notice that the reports contain a letter designation with parts of them having numbers for easy identification.

At 9:00 a.m. there are two opportunities for orientation to presbytery procedures. One is for those commissioners and guests attending a meeting for the first time, and the other is for anyone interested in learning more or talking about our budget. Look for room signs or ask for directions at the registration table.

As you look at the *Proposed Docket*, you will notice that this is a very full day. We have a special way of presenting the theme for the day, continuing discussion and action on the Proposed Budget for 2010, and the opportunity to hear from a variety of groups in our presbytery. This will move pretty quickly, so be ready for some fast paced activity.

The *Minutes of the January 16 Stated Meeting* were distributed to ministers and commissioners in April. Please remember to bring these to the meeting. You may download them for printing by going online to www.presbyteryofdesmoines.org. Again, extra copies are at a minimum.

Meeting Format: Under our structure and style of operating in our presbytery, meetings do not have business as the central focus and purpose for our gathering. Worship, dialogue and fellowship are primary reasons for meeting. Worship and dialogue will play an important part in this particular meeting. There is still business – after all, we cannot be Presbyterians if we do not have business – but much of our meeting time is more conversational than parliamentary in nature. It will help our meetings to be

carried on in this kind of spirit if members and commissioners come expecting such a spirit to be present.

Looking at the *Proposed Docket* for this meeting you will see that it begins at 9:30 a.m. and lasts until approximately 3:30 p.m. This is because of the many folks reporting to us. All of the items on the docket require presbytery attention or fit in with what we have said we want to happen at our meetings.

Plans are in place to keep our time together moving quickly so we can be done by 3:30 p.m. We encourage each commissioner and minister member to be present for the entire meeting. Avoidable late arrivals and early leavings are discourteous to those presenting reports and rob other people of the opportunity to share in work and ministry with those not present

Immediately following lunch is a time for announcements. We use this time only for announcements. A time for sharing of "Joys and Concerns" is now part of worship.

Participation Guidelines: Every once in a while, those attending a presbytery meeting ask who may participate in discussions during a meeting. *Guidelines for Participation in Presbytery Meetings*, included in this packet, will hopefully help in answering these questions.

Child Care: Those needing care for their children should call the Westminster Church at 515-274-1534 by Noon on Friday, May 14, to let them know of your needs. Please bring a bagged meal for your child. Milk will be provided.

A/V Equipment: The Westminster Presbyterian Church has an excellent LCD projection and sound system in the Sanctuary. Members of their media team will be present to operate the computer and sound system for you. All they need is what you want projected on a Windows compatible flash drive or CD/DVD. It would really help to have these from you before the meeting, so please get these to the Presbytery Office by 5:00 p.m. on Friday, May 14. This way we will have time to get these loaded and checked out prior to the meeting. The majority of the meeting will be in the Commons, not the Sanctuary, so please let us know if you will need a video projector and screen so we can have such items there for you. If you need any other equipment, please let the Presbytery Office so we can make arrangements for you.

We will continue the registration process requiring **all** attendees to sign in. **A Reminder:** Congregations are not excused from having an elder in attendance. If you plan to bring extra visitors, please call the church to let them know.

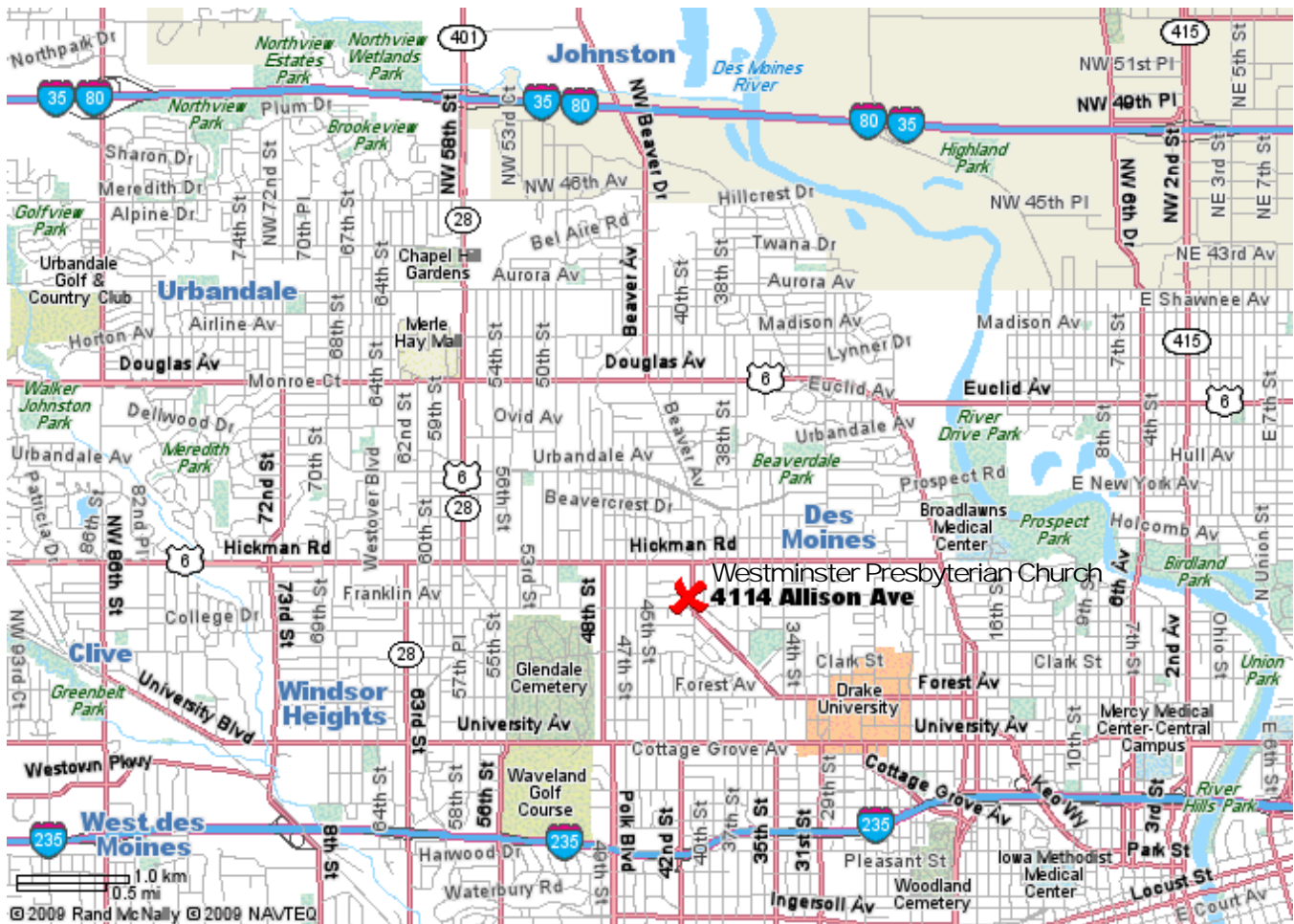
In case of bad weather, call the Presbytery Office, 515-276-4991, for information about any changes in time, date or location.

I look forward to being with all of you on Tuesday, May 18.



Philip W. Barrett, Stated Clerk

Enclosures

Map to Westminster Presbyterian Church in Des Moines, Iowa:

Driving Directions: The Westminster Presbyterian Church is located at 4114 Allison Ave., Des Moines, and is at the corner of Beaver and Franklin avenues.

- **From the North or East:** Take Interstate 80 west to Exit 131 (Merle Hay Road) and go south on US-6/IA-28, approximately 2½ miles to a stop light at Hickman Road. Take a left and go east, approximately 1½ miles to Beaver Avenue. Take a right to go south to Allison or Franklin avenues. The church is located on your right.
- **From the West:** From Interstate 80 straight on to Interstate 235 into Des Moines. Take Exit 5B for 42nd Street. Turn left onto 42nd Street and go north to University Avenue where you turn right or east. Go one block and turn left onto 41st St. Go north for one mile and continue straight onto Beaver Avenue and the church will be on your left after one block.
- **From the South:** From Interstate 35, take Exit 72A onto Interstate 235 going towards downtown Des Moines. Take exit 5B for 42nd Street. Turn left onto 42nd St. and go north to University Avenue where you turn right or east. Go one block and turn left onto 41st St. Go north for one mile and continue straight onto Beaver Avenue and the church will be on your left after one block.

If you are coming from the west or south, do not plan on taking Exit 125 (Hickman Road) off of Interstate 35/80. The exit ramp is closed for construction.

Parking: Parking lots are available on both Allison and Franklin avenues. Street parking is also available. The parking lot across the street on Beaver Avenue is also available and a west parking lot behind the church is mostly reserved for handicap parking. You may enter the church building at any of the entrances.

Building Accessibility: The Westminster Presbyterian Church is fully handicap accessible. An elevator is available through either of the back doors just off the west parking lot or the Franklin Avenue entrance on the south side of the building.

GUIDELINES FOR PARTICIPATION IN PRESBYTERY MEETINGS

Meetings of our Presbytery are always special because it is a time for the Presbytery family to gather for conversations, business and fellowship. Many different people come to a Presbytery meeting for many different reasons.

When our Presbytery meets, we welcome and encourage participation. There are times, however, that participation is limited. Those times are ordinarily when our Presbytery is conducting its formal business. Because our Presbyterian structure calls for elected Commissioners to determine direction and act on business, only those who are elected Commissioners or are members of our Presbytery are allowed to participate in discussions or voting. Visitors and guests become observers of the process at that time.

At other times in our meetings, each person present is invited to participate in dialogues, conversations, or other activities. Such times include worship, special thematic presentations and small group discussions.

If you are not sure when you may participate in what is happening in the meeting, please talk to the Moderator or Stated Clerk individually.

PARLIAMENTARY PROCEDURES AT-A-GLANCE

TO DO THIS	YOU SAY THIS:	MAY YOU INTERRUPT SPEAKER?	MUST YOU BE SECONDED?	IS THE MOTION DEBATABLE?	IS THE MOTION AMENDABLE?	WHAT VOTE IS REQUIRED?
Adjourn the meeting	"I move that we adjourn."	May not interrupt speaker	Must be seconded	Not debatable	Not amendable	Majority vote required
Recess the meeting	"I move that we recess until..."	May not interrupt speaker	Must be seconded	Not debatable	Amendable	Majority vote required
Complain about noise, room temp, etc.	"Point of privilege."	May interrupt speaker	No second needed	Not debatable	Not amendable	No vote required ³
Suspend further consideration of something	"I move we table it."	May not interrupt speaker	Must be seconded	Not Debatable	Not amendable	Majority vote required
End debate	"I move the previous question."	May not interrupt speaker	Must be seconded	Not Debatable	Not amendable	Two-thirds vote required
Postpone consideration of something	"I move we postpone this matter until..."	May not interrupt speaker	Must be seconded	Debatable	Amendable	Majority vote required
Have something studied further	"I move we refer this matter to a committee."	May not interrupt speaker	Must be seconded	Debatable	Amendable	Majority vote required
Amend a motion	"I move that this motion be amended by..."	May not interrupt speaker	Must be seconded	Debatable	Amendable	Majority vote required
Introduce business (a primary motion)	"I move that..."	May not interrupt speaker	Must be seconded	Debatable	Amendable	Majority vote required
¹ The motions or points above are listed in established order or precedence. When any one of them is pending, you may not introduce another that is listed below it. But you may introduce another that is listed above it. ² In this case, any resulting motion is debatable. ³ Chair decides						
Object to procedure or to a personal affront	"Point of order."	May interrupt speaker	No second needed	Not debatable	Not amendable	No vote required, chair decides
Request information	"Point of information."	If urgent, may interrupt speaker	No second needed	Not debatable	Not amendable	No vote required
Ask for a vote by actual count to verify a voice vote	"I call for a division."	May not interrupt speaker ²	No second needed	Not debatable	Not amendable	No vote required unless someone objects ³
Object to considering some undiplomatic or improper matter	"I object to consideration of this question."	May interrupt speaker	No second needed	Not debatable	Not amendable	Two-thirds vote required
Take up a matter previously tabled	"I move we take from the table..."	May not interrupt speaker	Must be seconded	Not debatable	Not amendable	Majority vote required
Reconsider something already disposed of	"I move we now (or later) reconsider our action relative to..."	May interrupt speaker	Must be seconded	Debatable if original motion is debatable	Not amendable	Majority vote required
Consider something out of its scheduled order	"I move we suspend the rules and consider..."	May not interrupt speaker	Must be seconded	Not debatable	Not amendable	Two-thirds vote required
Vote on a ruling by the chair	"I appeal the chair's decision."	May interrupt speaker	Must be seconded	Debatable	Not amendable	Majority vote required
¹ The motion, points, and proposals listed above have no established order of precedence. Any of them may be introduced at any time – except when the meeting is considering one of the top three matters listed in the above chart (motion to adjourn, motion to recess, point of privilege). ² But division must be called for before another motion is stated. ³ Then majority vote is required.						

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PROPOSED DOCKET**May 18, 2010**

8:30 a.m.	Registration Begins Coffee and Fellowship	
9:00	Orientation of "First Timers" Budget Orientation	Tiare Mathison Pat Aksamit
9:30	Convene Presbytery	Becky Diebold
9:45	Worship and...	
10:15	Theme Presentation and...	Joe Small
11:15	Worship	
11:30	I – Stated Clerk Report	Phil Barrett
11:40	Q – Synod Executive Remarks	Phil Brown
11:45	F – Nominating Committee	Julie Cloud
11:50	H – Personnel Committee	Jack DePond
11:55	Q – Synod School Presentation	
Noon	P-2 – Board of Pensions Representative	Doug Kelly
12:05 p.m.	P-1 – Orientation of General Assembly Commissioners	
12:15	Lunch	
1:15	Announcements	
1:25	T-4 – Older Adult Ministries Task Force	Darlene Shepherd
1:35	E – Coordinating Council	David Endriss
1:40	D – Budget and Finance Committee	Pat Aksamit
2:10	K – Social Ministries Task Force	Nancy Lister-Settle
2:15	J – General Presbyter Report	Phil Barrett
2:25	U-6 – Iowa Religious Media Services	Sharon Strohmaier
2:35	L – Camping/Youth Ministries Task Force	Dennis Britson
2:45	M – Transformation Team	Jim Howland
2:50	B – Professional Care and Development Committee	Leland Smith
3:00	C – Committee on Preparation for Ministry	Gloria Hoffman

3:05	A – Congregational Care and Development Committee	Tim Maxa
3:10	O-2 – Ewart Administrative Commission	George Salnave
3:20	R – Presbyterian Women of the Presbytery	Linda O’Connell
3:25	Other Business	
3:30	Adjourn	

CONSENT AGENDA

May 18, 2010

B – Professional Care and Development Committee

- B-A-1 Terms of Call for Denise Group
- B-A-2 Permission for Mark Davis to officiate at a wedding

C – Committee on Preparation for Ministry

- C-A-1 Annual Consultation with Laurie Berry

D – Budget and Finance Committee

- 2010 Income Report
- 2010 Expense Report
- Restricted Funds
- 2010 General Mission Pledges
- Past Due Per Capita

E – Coordinating Council

- E-A-8 Reviewed January Presbytery Meeting
- E-A-9 Planned May Presbytery Meeting
- E-A-10 Initial Planning for August Presbytery Meeting
- E-A-11 Determined Budget to present
- E-A-12 Received report from Transformation Team

I – Stated Clerk's Report

- I-I-8 Reports Filed and Correspondence Handled
- I-I-9 Liz Knott Resignation
- I-I-10 General Assembly Reception of Proposed Overtures from the Presbytery
- I-I-11 Need for November Presbytery Meeting Host

B - PROFESSIONAL CARE AND DEVELOPMENT COMMITTEE REPORT

May 18, 2010

The Committee took the following actions:

- B-A-1 Approved the terms of call to the Rev. M. Denise Group from the First United Presbyterian Church of Belleville, Kansas, effective May 23, 2010.
- B-A-2 Granted approval for the Rev. D. Mark Davis (Clive, Heartland) to officiate at a wedding in Iowa City on June 19, 2010.

The Committee presents the following recommendation for action by the Presbytery:

- B-R-2 That the Presbytery grant the status of Honorably Retired to the Rev. William LeMosy (Des Moines, Knox United) effective August 1, 2010. Rev. LeMosy will be recognized and honored at the August 21, 2010 Stated Meeting of the Presbytery.

Respectfully Submitted,
Leland Smith, Moderator

C - COMMITTEE ON PREPARATION FOR MINISTRY REPORT

May 18, 2010

The Committee presents the following information to the Presbytery:

C-I-1 The Committee held its Annual Consultation with Inquirer Laurie Berry (Ankeny).
 Consultations with other inquirers and candidates will be held in the next few months.

Respectfully Submitted,
Gloria Hoffman, Moderator

D – BUDGET & FINANCE COMMITTEE REPORT

May 18, 2010

The Committee presents the following recommendation to the Presbytery:

D-R-2 That the Presbytery borrow up to \$5,000.00 from the Knox Knolls Fund subject to approval of the Knox United Presbyterian Church Session to designate that amount from the sale of the Knox property to give to Cottage Grove Avenue Presbyterian Church to replace the baseboard heating in the chapel of their church and that the rebate from Mid-American Energy should go back to the Presbytery.

Respectfully submitted,
Pat Aksamit, Moderator

D – BUDGET AND FINANCE COMMITTEE REPORT continued...**Presbytery of Des Moines****2010 Income Report****As of March 31, 2010**

	Year to Date	2010 Budget
Income		
Total Per Capita	\$161,254.70	
Total Past Years Per Capita	\$0.00	
Presbytery General Mission	\$28,478.83	
Presbytery - Extra Giving	\$278.00	
Synod Support Staff Salaries	\$9,999.99	
Hunger Action Enabler Income	\$2,000.00	
Khadamat Sudaniya Grant Income	\$3,375.00	
Interest Income	\$52.60	
Miscellaneous Income	\$33.75	
Total Income	\$205,472.87	
2010 Expense Total		
	\$168,131.82	
Surplus(Deficit)	\$37,341.05	

D – BUDGET AND FINANCE COMMITTEE REPORT continued...**Presbytery of Des Moines****2010 Expense Report**

as of March 31, 2010

Governance Expense	Year to date	2010 Budget
Committee Preparation Ministry	\$171.50	
Stewardship & Mission Interpretation Committee	(\$25.00)	
Permanent Judicial Commission	\$450.99	
Committee on Representation	\$0.00	
Budget & Finance Committee	\$0.00	
Nominating Committee	\$0.00	
Personnel Committee	\$0.00	
Sexual Misconduct Response Team	\$0.00	
General Assembly Per Capita	\$56,598.45	
Synod Per Capita	\$44,174.40	
Subtotal	\$101,370.34	
Administrative Expense		
Moderator Expense/Task Groups	\$0.00	
Administrative Commissions	\$0.00	
Presbytery Meetings	\$40.75	
General Presbyter to General Assembly	\$0.00	
Commissioner Orientation	\$0.00	
Stated Clerk Expense	\$0.00	
Communication	\$499.57	
Insurance	\$298.50	
Legal fees	\$0.00	
Subtotal	\$838.82	
Extension of Ministries		
Social Ministries Task Force	\$0.00	
El Salvador Mission Co-worker Benefits	\$1,445.12	
Hunger Action Enabler Travel	\$0.00	
Broken Bread	\$0.00	
Khadamat Sudaniya Committee Expense	\$0.00	
Khadamat Sudaniya Program Expense	\$2,250.00	
CROSS Ministries	\$14,175.00	
Older Adult Ministries Task Force	\$463.60	
Camping	\$0.00	
Youth	(\$328.17)	
Resources	(\$434.45)	
Women's Advocacy Task Force	\$0.00	
Subtotal	\$17,571.10	
Support of Local Ministries		
Congregational Care & Development Committee	\$204.50	
Resourcing Workshops	\$0.00	
Professional Care & Development Committee	\$181.97	

D – BUDGET AND FINANCE COMMITTEE REPORT continued...

Regional Partnerships		
Southeast	\$0.00	
East	\$0.00	
DM West/NW	\$0.00	
Southwest	\$0.00	
West	\$0.00	
South Central	\$0.00	
DM Two Rivers	\$191.12	
Coordinating Council	\$40.00	
Worship Task Group	\$0.00	
Bills & Overtures	\$0.00	
Emergency Contingency	\$0.00	
Subtotal	\$617.59	
Office Expense		
Condo dues	\$550.00	
Rent-copier lease	\$749.26	
Office supplies	\$638.73	
Postage	\$753.88	
Telephone & Internet	\$895.46	
Utilities	\$231.51	
Janitorial Services	\$589.38	
New Equipment	\$0.00	
Equipment Maintenance	\$0.00	
Books & Subscriptions	\$0.00	
Office Travel	\$192.00	
Audit	\$0.00	
Continuing Ed-Support Staff	\$0.00	
Church & Staff Appreciation	\$0.00	
Mortgage	\$2,896.89	
Subtotal	\$7,497.11	
Personnel		
General Presbyter Salary	\$13,143.32	
General Presbyter Benefits	\$3,770.44	
General Presbyter Prof Expense	\$1,052.89	
General Presbyter Con Ed	\$0.00	
General Presbyter Travel	\$442.20	
Office Manager Salary	\$5,774.20	
Office Manager Benefits	\$1,818.86	
Office Manager FICA	\$426.74	
Communications Director Salary	\$5,013.00	
Communications Director FICA	\$383.50	
Hunger Action Enabler Salary	\$916.68	
Hunger Action Enabler FICA	\$70.12	
Sudanese Ministry RP Salary (\$22,400.00)	\$5,588.76	
Sudanese Ministry RP Benefits (\$7,000.00)	\$1,173.64	
Sudanese Ministry RP Con Ed (\$1,000.00)	\$0.00	
Sudanese Ministry RP Expenses (3,800.00)	\$662.51	
Subtotal	\$40,236.86	
Total Expenses	\$168,131.82	\$0.00

(Original Budget Totals)

Adjusted totals to finish 2009

D – BUDGET AND FINANCE COMMITTEE REPORT continued...**Presbytery of Des Moines****Restricted Funds****as of March 31, 2010****New Covenant Funds****McCahon Fund**

Annual income to be used for grants for small churches (under 150) for one-time needs. Unused income to be reinvested each year in the trust.	\$39,638.82
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Swan Fund

Interest earnings used for seminary student's assistance.	\$18,305.78
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Albia Sale

To be used for the assistance of small churches in the Presbytery.	\$21,232.75
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Knox Knolls – Camping Fund

$\frac{3}{4}$ of interest earnings used for the camping program.	\$295,939.56
$\frac{1}{4}$ of interest earnings used for Presbytery causes.	

Walther Fund

To be used for scholarship aid for physically or mentally-challenged youth and/or children in need.	\$18,305.78
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Colfax Fund

To be used for church development with interest to be placed in Colfax Fund Money Market.	\$45,294.41
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First American Bank – Urbandale**Pastor Emergency Fund Savings**

Short term loans for pastors.	\$1,407.29
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Colfax Fund Money Market

To be used for church development	\$6,076.35
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D – BUDGET AND FINANCE COMMITTEE REPORT continued...**Presbytery of Des Moines****2010 General Mission Pledges****as of March 31, 2010**

	CHURCH	GA Share	Synod Share	Presbytery Share 09	2010 Total GM Pledge	2009 Total GM Pledge
		40%	19%	41%		
1	Adair, First	\$340.00	\$161.50	\$348.50	\$850.00	\$850.00
2	Allerton, United*	\$1,600.00	\$800.00	\$1,600.00	\$4,000.00	\$3,630.00
3	Ankeny	\$6,400.00	\$3,040.00	\$6,560.00	\$16,000.00	\$12,000.00
4	Atlantic, First United	\$1,926.00	\$914.85	\$1,974.15	\$4,815.00	\$8,000.00
5	Audubon, First	\$2,160.00	\$1,026.00	\$2,214.00	\$5,400.00	\$5,000.00
6	Bedford, United	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00
7	Brooklyn, First	\$400.00	\$190.00	\$410.00	\$1,000.00	\$1,000.00
8	Carlisle, Scotch Ridge	\$80.00	\$38.00	\$82.00	\$200.00	\$200.00
9	Centerville, First	\$800.00	\$380.00	\$820.00	\$2,000.00	\$1,600.00
10	Chariton, First	\$280.00	\$133.00	\$287.00	\$700.00	\$700.00
11	Clive, Heartland	\$6,800.00	\$3,230.00	\$6,970.00	\$17,000.00	\$18,756.00
12	Corning, First	\$2,600.00	\$1,235.00	\$2,665.00	\$6,500.00	\$5,500.00
13	Creston, First					
14	Dallas Center, First	\$3,600.00	\$1,710.00	\$3,690.00	\$9,000.00	\$10,000.00
15	Deep River, United	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	DM, Central*	\$20,655.00	\$4,131.00	\$21,114.00	\$45,900.00	\$41,100.00
17	DM, Clifton Heights	\$200.00	\$95.00	\$205.00	\$500.00	\$1,200.00
18	DM, Cottage Grove Avenue	\$400.00	\$190.00	\$410.00	\$1,000.00	\$1,000.00
19	DM, Douglas Avenue	\$800.00	\$380.00	\$820.00	\$2,000.00	\$500.00
20	DM, First*	\$700.00	\$315.00	\$1,739.50	\$3,500.00	\$2,754.50
21	DM, Fort Des Moines*	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,200.00
22	DM, Highland Park	\$3,600.00	\$1,710.00	\$3,690.00	\$9,000.00	\$9,000.00
23	DM, Knox United	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24	DM, Park Avenue*	\$610.20	\$457.65	\$1,983.15	\$3,051.00	\$3,687.00
25	DM, Union Park	\$1,040.00	\$494.00	\$1,066.00	\$2,600.00	\$2,600.00
26	DM, Westminster*	\$17,100.00	\$500.00	\$22,238.00	\$39,838.00	\$39,600.00
27	Dexter, First	\$600.00	\$285.00	\$615.00	\$1,500.00	\$1,500.00
28	Diagonal, United	\$40.00	\$19.00	\$41.00	\$100.00	\$100.00
29	Earlham, First*	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
30	Gibson, First United	\$800.00	\$380.00	\$820.00	\$2,000.00	\$2,000.00

D – BUDGET AND FINANCE COMMITTEE REPORT continued...

31	Gibson, White Oak United	\$200.00	\$95.00	\$205.00	\$500.00	\$500.00
32	Greenfield, First*	\$1,559.34	\$584.75	\$1,364.43	\$3,508.52	\$3,292.00
33	Grimes, First	\$1,614.00	\$766.65	\$1,654.35	\$4,035.00	\$4,035.00
34	Grinnell, First	\$4,000.00	\$1,900.00	\$4,100.00	\$10,000.00	\$10,000.00
35	Guthrie Center, First	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
36	Hartford, Community United*	\$200.00	\$780.00	\$1,020.00	\$2,000.00	\$2,000.00
37	Indianola, Trinity United*	\$4,000.00	\$2,100.00	\$5,700.00	\$11,800.00	\$15,500.00
38	Johnston, St. Paul	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
39	Knoxville, First	\$1,008.00	\$478.80	\$1,033.20	\$2,520.00	\$2,600.00
40	Lenox, United	\$2,600.00	\$1,235.00	\$2,665.00	\$6,500.00	\$6,500.00
41	Leon, First	\$480.00	\$228.00	\$492.00	\$1,200.00	\$1,200.00
42	LeRoy, First	\$120.00	\$57.00	\$123.00	\$300.00	\$300.00
43	Lucas, First*	\$79.30	\$36.60	\$494.10	\$610.00	\$200.00
44	Malcom, First United	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Monroe	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
46	Montezuma, First United	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Mount Ayr, United	\$200.00	\$95.00	\$205.00	\$500.00	\$1,000.00
48	Newton, First	\$1,797.40	\$853.77	\$1,842.34	\$4,493.50	\$9,803.95
49	Newton, United*	\$800.00		\$800.00	\$1,600.00	\$2,600.00
50	Oskaloosa, First*	\$3,000.00	\$2,000.00	\$5,000.00	\$10,000.00	\$12,000.00
51	Ottumwa, East End*	\$83.33	\$83.33	\$83.34	\$250.00	\$250.00
52	Ottumwa, First	\$5,760.00	\$2,736.00	\$5,904.00	\$14,400.00	\$18,900.00
53	Ottumwa, Westminster	\$720.00	\$342.00	\$738.00	\$1,800.00	\$1,800.00
54	Perry, First	\$400.00	\$190.00	\$410.00	\$1,000.00	\$1,300.00
55	Pitzer, United	\$60.00	\$28.50	\$61.50	\$150.00	\$150.00
56	Platte Center	\$800.00	\$380.00	\$820.00	\$2,000.00	\$2,000.00
57	Sharpsburg	\$320.00	\$152.00	\$328.00	\$800.00	\$800.00
58	Sigourney, First	\$1,600.00	\$760.00	\$1,640.00	\$4,000.00	\$4,000.00
59	WDM, Covenant	\$3,040.00	\$1,444.00	\$3,116.00	\$7,600.00	\$7,600.00
60	Windsor Heights, Windsor	\$2,080.00	\$988.00	\$2,132.00	\$5,200.00	\$5,000.00
61	Winterset, First United	\$2,626.00	\$1,247.35	\$2,691.65	\$6,565.00	\$6,565.00
	Totals	\$112,678.57	\$41,376.75	\$128,085.21	\$282,886.02	\$303,788.45

2007 Pledge amount

*Church has chosen percentages

D – BUDGET AND FINANCE COMMITTEE REPORT continued...**Presbytery of Des Moines****Past Due Per Capita****as of April 30, 2010**

		Total Unpaid Prior Years	Per Capita 2009 Unpaid	Total Unpaid Prior to 2010	Per Capita 2010	Per Capita Paid in 2010	Grand Total Due
1	Carlisle, Scotch Ridge	\$1,881.00	\$1,304.00	\$3,185.00	\$1,710.00	\$780.00	\$4,115.00
2	Creston, First	\$10,223.32	\$5,403.06	\$15,626.38	\$5,040.00	\$0.00	\$20,666.38
3	DM, Cottage Grove Avenue		\$1,512.00	\$1,512.00	\$2,820.00	\$0.00	\$4,332.00
4	DM, Fort Des Moines	\$3,795.76	\$1,856.00	\$5,651.76	\$1,920.00	\$1,200.00	\$6,371.76
5	Guthrie Center, First		\$1,731.00	\$1,731.00	\$2,550.00	\$870.00	\$3,411.00
6	Johnston, St. Paul		\$3,204.00	\$3,204.00	\$6,930.00	\$0.00	\$10,134.00
7	Montezuma, First United	\$26,342.77	\$6,119.00	\$32,461.77	\$6,330.00	\$0.00	\$38,791.77
8	New Sharon	\$1,085.00	\$0.00	\$1,085.00	\$0.00	\$0.00	\$1,085.00
	Total	\$43,327.85	\$21,129.06	\$64,456.91	\$27,300.00	\$2,850.00	\$88,906.91

D – BUDGET AND FINANCE COMMITTEE REPORT continued...

Proposed Budget #1 Part 1
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Presbytery of Des Moines

2010 Deficit Budget

Proposed Deficit Income Report

	2009 Budget	2010 Proposed Budget
Income		
Bequest Fund		\$12,765.05
Total Per Capita	\$250,000.00	\$250,000.00
Total Past Years Per Capita	\$7,500.00	\$7,500.00
Presbytery General Mission	\$138,362.00	\$128,085.21
Presbytery - Extra Giving	\$60,028.70	\$0.00
Synod Support Staff Salaries	\$40,000.00	\$40,000.00
Hunger Action Enabler Income	\$2,000.00	\$2,000.00
Khadamat Sudaniya Grant Income	\$37,500.00	\$33,000.00
Khadamat Sudaniya Program Staff*		\$34,100.00
Grants for Regional Partnerships		\$9,825.00
Knox Knolls Interest for Youth (Prior Years)		\$7,000.00
Knox Knolls Interest (Prior Years)		\$6,987.35
Interest Income	\$500.00	\$150.00
Miscellaneous Income	\$500.00	\$150.00
Total Income	\$536,390.70	\$531,562.61
2010 Proposed Expenses		\$536,723.56
Surplus(Deficit)		(\$5,160.95)

*Pending Receipt of Income

2010 Proposed Deficit Budget includes

2 months of 4-day work weeks for: General Presbyter Rev. Phil Barrett (full time)
 Office Manager Betty Dyer (full time)
 Communications Director Kim Coulter (30 hr/wk)

1 month of 4-day work week for: Sudanese Resource Person Rev. Goanar Chol (20 hr/wk)

D – BUDGET AND FINANCE COMMITTEE REPORT continued...**Proposed Budget #1
Part 2****Presbytery of Des Moines****2010 Deficit Budget****Proposed Deficit Expense Report**

	2009 Budget	2010 Proposed Budget	2010 New Figures
Governance Expense			
Committee Preparation Ministry	\$2,700.00	\$2,700.00	\$2,000.00
Stewardship & Mission Interpretation Committee	\$1,890.00	\$2,100.00	\$2,100.00
Permanent Judicial Commission	\$900.00	\$900.00	\$500.00
Committee of Representation	\$0.00	\$0.00	\$0.00
Budget & Finance Committee	\$90.00	\$50.00	\$50.00
Nominating Committee	\$90.00	\$90.00	\$90.00
Personnel Committee	\$68.00	\$75.00	\$75.00
Sexual Misconduct Response Team	\$45.00	\$50.00	\$50.00
General Assembly Per Capita	\$58,357.00	\$56,457.00	\$56,457.00
Synod Per Capita	\$45,547.00	\$44,064.00	\$44,064.00
Subtotal	\$109,687.00	\$106,486.00	\$105,386.00
Administrative Expense			
Moderator Expense/Task Groups	\$270.00	\$350.00	\$350.00
Administrative Commissions	\$225.00	\$200.00	\$200.00
Presbytery Meetings	\$360.00	\$375.00	\$375.00
Commissioner Orientation	\$0.00	\$100.00	\$100.00
Stated Clerk Expense	\$45.00	\$50.00	\$50.00
Communication	\$954.00	\$2,000.00	\$1,500.00
Insurance	\$5,500.00	\$5,500.00	\$5,500.00
Legal fees	\$1,350.00	\$1,500.00	\$0.00
Subtotal	\$8,704.00	\$10,075.00	\$8,075.00
Extension of Ministries			
Social Ministries Task Force	\$1,500.00	\$1,500.00	\$1,500.00
El Salvador Mission Co-worker Benefits	\$8,000.00	\$8,500.00	\$8,500.00
Hunger Action Enabler Travel	\$500.00	\$1,000.00	\$1,000.00
Broken Bread	\$990.00	\$1,000.00	\$0.00
Khadamat Sudaniya Committee Expense	\$90.00	\$90.00	\$90.00
Khadamat Sudaniya Grant Expense	\$37,500.00	\$33,000.00	\$33,000.00
Khadamat Sudaniya Program Expense		\$34,100.00	\$34,100.00
CROSS Ministries	\$56,700.00	\$56,700.00	\$56,700.00
Older Adult Ministries Task Force	\$800.00	\$800.00	\$800.00
Camping	\$4,500.00	\$2,500.00	\$2,500.00
Youth	\$900.00	\$7,800.00	\$7,800.00
Resources	\$450.00	\$500.00	\$500.00
Women's Advocacy Task Force	\$90.00	\$50.00	\$50.00
Subtotal	\$112,020.00	\$147,540.00	\$146,540.00
Support of Local Ministries			
Congregational Care & Development Committee	\$2,250.00	\$2,000.00	\$2,000.00
Professional Care & Development Committee	\$3,465.00	\$3,500.00	\$3,000.00
Regional Partnerships			
Southeast	\$450.00	\$0.00	\$0.00
East	\$0.00	\$0.00	\$0.00
DM West/NW	\$0.00	\$0.00	\$0.00
Southwest	\$5,000.00	\$5,000.00	\$5,000.00

D – BUDGET AND FINANCE COMMITTEE REPORT continued...

West	\$750.00	\$0.00	\$0.00
South Central	\$180.00	\$200.00	\$200.00
DM Two Rivers	\$3,700.00	\$4,625.00	\$4,625.00
Coordinating Council	\$135.00	\$200.00	\$200.00
Worship Task Group	\$90.00	\$75.00	\$75.00
Bills & Overtures	\$45.00	\$50.00	\$50.00
Emergency Contingency	\$450.00	\$500.00	\$500.00
Subtotal	\$16,515.00	\$16,150.00	\$15,650.00
Office Expense			
Condo dues	\$2,200.00	\$2,325.00	\$2,325.00
Rent-copier lease	\$4,300.00	\$4,100.00	\$4,100.00
Office supplies	\$3,800.00	\$4,500.00	\$4,500.00
Postage	\$2,500.00	\$3,000.00	\$3,000.00
Telephone & Internet	\$4,200.00	\$4,000.00	\$4,000.00
Utilities	\$1,000.00	\$1,200.00	\$1,200.00
Janitorial Services	\$2,500.00	\$2,800.00	\$2,800.00
New Equipment	\$1,600.00	\$2,000.00	\$2,000.00
Equipment Maintenance	\$1,600.00	\$1,500.00	\$1,500.00
Books & Subscriptions	\$200.00	\$250.00	\$250.00
Office Travel	\$1,200.00	\$1,200.00	\$1,200.00
Audit	\$6,800.00	\$7,000.00	\$7,000.00
Continuing Ed-Support Staff	\$150.00	\$150.00	\$150.00
Church & Staff Appreciation	\$100.00	\$100.00	\$100.00
Mortgage	\$11,600.00	\$11,587.56	\$11,587.56
Subtotal	\$43,750.00	\$45,712.56	\$45,712.56
Personnel			
General Presbyter Salary	\$71,800.00	\$71,800.00	\$69,417.00
General Presbyter Benefits	\$22,600.00	\$22,600.00	\$21,844.00
General Presbyter Prof Expense	\$600.00	\$600.00	\$600.00
General Presbyter Con Ed	\$1,200.00	\$1,500.00	\$1,500.00
General Presbyter Travel	\$10,000.00	\$10,000.00	\$10,000.00
Office Manager Salary	\$34,645.00	\$34,645.00	\$33,493.00
Office Manager Benefits	\$10,900.00	\$10,900.00	\$10,540.00
Office Manager FICA	\$2,500.00	\$2,650.00	\$2,560.00
Communications Director Salary	\$30,100.00	\$30,100.00	\$27,593.00
Communications Director FICA	\$2,300.00	\$2,300.00	\$2,110.00
Hunger Action Enabler Salary	\$5,500.00	\$5,500.00	\$5,500.00
Hunger Action Enabler FICA	\$400.00	\$400.00	\$400.00
Sudanese Ministry RP Salary (\$22,400.00)	\$37,300.00	\$22,400.00	\$20,541.00
Sudanese Ministry RP Benefits (\$7,000.00)	\$11,600.00	\$7,000.00	\$5,512.00
Sudanese Ministry RP Con Ed (\$1,000.00)	\$1,000.00	\$750.00	\$750.00
Sudanese Ministry RP Expenses (\$3,800.00)	\$5,000.00	\$3,000.00	\$3,000.00
Subtotal	\$247,445.00	\$226,145.00	\$215,360.00
Total Expenses	\$538,121.00	\$552,108.56	\$536,723.56

(Original Budget totals)

Adjusted totals to finish 2009

2 months' furlough days

D – BUDGET AND FINANCE COMMITTEE REPORT continued...**Proposed Budget #2
Part 1****Presbytery of Des Moines****2010 Balanced Budget****Proposed Balanced Income Report**

	2009 Budget	2010 Proposed Budget
Income		
Bequest Fund		\$12,765.00
Total Per Capita	\$250,000.00	\$250,000.00
Total Past Years Per Capita	\$7,500.00	\$7,500.00
Presbytery General Mission	\$138,362.00	\$128,085.21
Presbytery - Extra Giving	\$60,028.70	\$0.00
Synod Support Staff Salaries	\$40,000.00	\$40,000.00
Hunger Action Enabler Income	\$2,000.00	\$2,000.00
Khadamat Sudaniya Grant Income	\$37,500.00	\$33,000.00
Khadamat Sudaniya Program Staff*		\$34,100.00
Grants for Regional Partnerships		\$9,825.00
Knox Knolls Interest for Youth (Prior Years)		\$7,000.00
Knox Knolls Interest (Prior Years)		\$6,987.35
Interest Income	\$500.00	\$150.00
Miscellaneous Income	\$500.00	\$150.00
Total Income	\$536,390.70	\$531,562.56
2010 Proposed Expenses		\$531,562.56
Surplus(Deficit)		\$0.00

*Pending Receipt of Income

2010 Proposed Balanced Budget includes

4 months of 4-day work weeks for:

- General Presbyter Rev. Phil Barrett (full time)
- Office Manager Betty Dyer (full time)
- Communications Director Kim Coulter (30 hr/wk)
- Sudanese Resource Person Rev. Goanar Chol (20 hr/wk)

D – BUDGET AND FINANCE COMMITTEE REPORT continued...**Proposed Budget #2
Part 2****Presbytery of Des Moines****2010 Balanced Budget****Proposed Balanced Expense Report**

	2009 Budget	2010 Proposed Budget	2010 New Figures
Governance Expense			
Committee Preparation Ministry	\$2,700.00	\$2,700.00	\$2,000.00
Stewardship & Mission Interpretation Committee	\$1,890.00	\$2,100.00	\$1,890.00
Permanent Judicial Commission	\$900.00	\$900.00	\$500.00
Committee of Representation	\$0.00	\$0.00	\$0.00
Budget & Finance Committee	\$90.00	\$50.00	\$0.00
Nominating Committee	\$90.00	\$90.00	\$81.00
Personnel Committee	\$68.00	\$75.00	\$67.50
Sexual Misconduct Response Team	\$45.00	\$50.00	\$45.00
General Assembly Per Capita	\$58,357.00	\$56,457.00	\$56,457.00
Synod Per Capita	\$45,547.00	\$44,064.00	\$44,064.00
Subtotal	\$109,687.00	\$106,486.00	\$105,104.50
Administrative Expense			
Moderator Expense/Task Groups	\$270.00	\$350.00	\$315.00
Administrative Commissions	\$225.00	\$200.00	\$180.00
Presbytery Meetings	\$360.00	\$375.00	\$375.00
Commissioner Orientation	\$0.00	\$100.00	\$90.00
Stated Clerk Expense	\$45.00	\$50.00	\$50.00
Communication	\$954.00	\$2,000.00	\$1,500.00
Insurance	\$5,500.00	\$5,500.00	\$5,500.00
Legal fees	\$1,350.00	\$1,500.00	\$0.00
Subtotal	\$8,704.00	\$10,075.00	\$8,010.00
Extension of Ministries			
Social Ministries Task Force	\$1,500.00	\$1,500.00	\$1,350.00
El Salvador Mission Co-worker Benefits	\$8,000.00	\$8,500.00	\$8,500.00
Hunger Action Enabler Travel	\$500.00	\$1,000.00	\$1,000.00
Broken Bread	\$990.00	\$1,000.00	\$0.00
Khadamat Sudaniya Committee Expense	\$90.00	\$90.00	\$81.00
Khadamat Sudaniya Grant Expense	\$37,500.00	\$33,000.00	\$33,000.00
Khadamat Sudaniya Program Expense		\$34,100.00	\$34,100.00
CROSS Ministries	\$56,700.00	\$56,700.00	\$56,700.00
Older Adult Ministries Task Force	\$800.00	\$800.00	\$720.00
Camping	\$4,500.00	\$2,500.00	\$2,500.00
Youth	\$900.00	\$7,800.00	\$7,800.00
Resources	\$450.00	\$500.00	\$450.00
Women's Advocacy Task Force	\$90.00	\$50.00	\$45.00
Subtotal	\$112,020.00	\$147,540.00	\$146,246.00
Support of Local Ministries			
Congregational Care & Development Committee	\$2,250.00	\$2,000.00	\$1,800.00
Professional Care & Development Committee	\$3,465.00	\$3,500.00	\$3,000.00
Regional Partnerships			
Southeast	\$450.00	\$0.00	\$0.00
East	\$0.00	\$0.00	\$0.00
DM West/NW	\$0.00	\$0.00	\$0.00

D – BUDGET AND FINANCE COMMITTEE REPORT continued...

Southwest	\$5,000.00	\$5,000.00	\$5,000.00
West	\$750.00	\$0.00	\$0.00
South Central	\$180.00	\$200.00	\$200.00
DM Two Rivers	\$3,700.00	\$4,625.00	\$4,625.00
Coordinating Council	\$135.00	\$200.00	\$180.00
Worship Task Group	\$90.00	\$75.00	\$67.50
Bills & Overtures	\$45.00	\$50.00	\$45.00
Emergency Contingency	\$450.00	\$500.00	\$450.00
Subtotal	\$16,515.00	\$16,150.00	\$15,367.50
Office Expense			
Condo dues	\$2,200.00	\$2,325.00	\$2,325.00
Rent-copier lease	\$4,300.00	\$4,100.00	\$4,100.00
Office supplies	\$3,800.00	\$4,500.00	\$4,050.00
Postage	\$2,500.00	\$3,000.00	\$3,000.00
Telephone & Internet	\$4,200.00	\$4,000.00	\$4,000.00
Utilities	\$1,000.00	\$1,200.00	\$1,200.00
Janitorial Services	\$2,500.00	\$2,800.00	\$2,520.00
New Equipment	\$1,600.00	\$2,000.00	\$1,800.00
Equipment Maintenance	\$1,600.00	\$1,500.00	\$1,350.00
Books & Subscriptions	\$200.00	\$250.00	\$225.00
Office Travel	\$1,200.00	\$1,200.00	\$1,080.00
Audit	\$6,800.00	\$7,000.00	\$7,000.00
Continuing Ed-Support Staff	\$150.00	\$150.00	\$135.00
Church & Staff Appreciation	\$100.00	\$100.00	\$90.00
Mortgage	\$11,600.00	\$11,587.56	\$11,587.56
Subtotal	\$43,750.00	\$45,712.56	\$44,462.56
Personnel			
General Presbyter Salary	\$71,800.00	\$71,800.00	\$67,017.00
General Presbyter Benefits	\$22,600.00	\$22,600.00	\$21,087.00
General Presbyter Prof Expense	\$600.00	\$600.00	\$600.00
General Presbyter Con Ed	\$1,200.00	\$1,500.00	\$1,500.00
General Presbyter Travel	\$10,000.00	\$10,000.00	\$10,000.00
Office Manager Salary	\$34,645.00	\$34,645.00	\$32,333.00
Office Manager Benefits	\$10,900.00	\$10,900.00	\$10,169.00
Office Manager FICA	\$2,500.00	\$2,650.00	\$2,330.00
Communications Director Salary	\$30,100.00	\$30,100.00	\$28,094.00
Communications Director FICA	\$2,300.00	\$2,300.00	\$2,147.00
Hunger Action Enabler Salary	\$5,500.00	\$5,500.00	\$5,500.00
Hunger Action Enabler FICA	\$400.00	\$400.00	\$400.00
Sudanese Ministry RP Salary (\$22,400.00)	\$37,300.00	\$22,400.00	\$20,904.00
Sudanese Ministry RP Benefits (\$7,000.00)	\$11,600.00	\$7,000.00	\$6,541.00
Sudanese Ministry RP Con Ed (\$1,000.00)	\$1,000.00	\$750.00	\$750.00
Sudanese Ministry RP Expenses (\$3,800.00)	\$5,000.00	\$3,000.00	\$3,000.00
Subtotal	\$247,445.00	\$226,145.00	\$212,372.00
Total Expenses	\$538,121.00	\$552,108.56	\$531,562.56

(Original Budget totals)

Adjusted totals to finish 2009

4 months' furlough days

E – COORDINATING COUNCIL REPORT

May 18, 2010

The Coordinating Council of the Presbytery of Des Moines met at Calvin Community in Des Moines, Iowa, on April 22, 2010.

The Council took the following actions:

- E-A-8 Reviewed the January 16, 2010 Stated Meeting of the Presbytery.
- E-A-9 Planned the May 16, 2010 Stated Meeting to include a theme presentation, budget conversations, commissioning of General Assembly Commissioners, and several other interesting parts.
- E-A-10 Made initial plans for the August 21, 2010 Stated Meeting to include reports from General Assembly Commissioners and the Visioning Team.
- E-A-11 In consultation with the Budget and Finance Committee, determined budgets to propose to the presbytery.
- E-A-12 Received a report from the Transformation Team regarding the April conference and why it was postponed.

The Council presents the following recommendations for adoption:

- E-R-2 That, in response to an invitation from the Jewish Community Relations Committee, a group of persons from the presbytery be gathered to meet with the Committee regarding the report on the Middle East that will be provided at the 2010 General Assembly, and that Moderator Becky Diebold be put in charge of recruiting persons to be part of this group.
- E-R-3 That the Presbytery elect Elder Julie Cloud (Ankeny) as Moderator of the Presbytery Nominating Committee for 2010.
- E-R-4 In partnership with the Budget and Finance Committee, the Council recommends that the Presbytery approve the “Deficit Budget” (Budget #1 in the Budget and Finance Report) for 2010.

Respectfully Submitted,
Rev. David Endriss, Moderator

I – REPORT OF THE STATED CLERK

May 18, 2010

I present the following items of information to the Presbytery:

- I-I-8 All reports have been filed with the Synod of Lakes and Prairies and the General Assembly. These reports include the Annual Reports of the Presbytery to the General Assembly. Also, all correspondence received on behalf of the Presbytery has been assigned, referred or answered.
- I-I-9 I have received the resignation of the Rev. Liz Knott from the Congregational Care and Development Committee (Class of 2012) and referred it to the Nominating Committee.
- I-I-10 I have received word from the Office of the General Assembly of our denomination that the two Proposed Amendments to the Constitution of our denomination have been received and referred to the appropriate committee of the General Assembly for action at the meeting of the Assembly in July, 2010.
- I-I-11 We are still in need of a church to host the November 9 Presbytery meeting.
- I-R-3 I present the following recommendations for adoption:
- That the following churches be granted permission to pay their 2010 Per Capita Assessment in monthly, quarterly or other regular installments:
- Deep River
United Church
- Des Moines
Park Avenue Presbyterian Church
- Johnston
St. Paul Presbyterian Church
- Leon
First Presbyterian Church
- Newton
First Presbyterian Church
United Presbyterian Church
- Perry
First Presbyterian Church
- I-R-4 That the Session Records of the Highland Park Presbyterian Church of Des Moines be approved with exceptions.
- I-R-5 The Investigating Committee formed by the Presbytery to investigate allegations against a minister member of the Presbytery has filed its report. The Committee reports that no charges will be filed in this case. I recommend that we receive the report and dismiss the Investigating Committee with our thanks.

Respectfully Submitted,
Philip W. Barrett, Stated Clerk

K – SOCIAL MINISTRIES TASK FORCE REPORT

May 18, 2010

JUST NEIGHBORS: The Just Neighbors awards for 2010 celebrate congregations who provide opportunities for the youth of the church to be engaged in social justice. The Lenox and Sharpsburg youth group received the award in January. Nominations are welcome—contact Moderator Nancy Lister-Settle (neitherthecat@gmail.com or 515-992-3639).

COMPANEROS: Mission Co-worker in El Salvador Kathy spent two weeks in April visiting with congregations, community groups, school groups and others to tell the story of our El Salvador partnership. A delegation of Compañeros members will be in Berlín in June for the annual meeting with the Pastoral Team.

A committee of Compañeros members will be listing short- and long-term mission experiences on the One Door web page at www.pcusa.org. Candidates will be interviewed by the committee and work plans will be approved by the Pastoral Team in hopes of creating a meaningful and productive time for volunteers.

The annual fundraiser that helps to support this mission partnership will be held at the downtown Des Moines Social Club on Sunday afternoon, August 29th. Compañeros will be offering the \$20 tickets over the summer.

JOINING HANDS-EGYPT: Our Egyptian partner network will be deciding in June on a new target issue for their next advocacy campaign. The presbytery's Joining Hands team continues to promote products from Egyptian artisans, and are working with local fair trade shops and Egyptian Hands to provide markets here in central Iowa.

RURAL PARTNERSHIP OFFERING: 2010 Rural Partnership Offering materials will be available on the presbytery's web site later in May. Envelopes can be ordered by calling or e-mailing the Presbytery Office. This special offering of the Presbytery of Des Moines supports projects in rural Iowa, and our international partnerships in El Salvador and Egypt with an equal distribution to each.

Submitted by,
Nancy Lister-Settle,
Hunger Action Enabler and
Social Ministries Task Force Moderator

T-4 OLDER ADULT MINISTRIES TASK FORCE REPORT

May 18, 2010

T-4-A-1 The Task Force is asking each church to nominate one person for the 2010 Outstanding Adult Award to be honored at the November 9, 2010 Stated Meeting of the Presbytery. This offers an opportunity for the Presbytery to recognize older persons who, by their example, serve as role models to all generations for growing older with a sense of God's grace. For complete information, nomination forms are available through the Presbytery Office, and are due in the office by September 27, 2010.

There are notes throughout the church for the Presbytery meeting and on the lunch tables regarding Older Adult Ministries. On a display table are books which apply to forming and growing an older adult ministries group, and newsletters from various sites. Look especially for a packet from Indianola that outlines their two-year endeavor in forming their older adult ministry. All of these can be ordered.

Please write ideas and projects in effect or being planned at your churches on the paper plates that are being given to you when you sign in for the Presbytery meeting. These will be collected and compiled, then sent to each church at a later date.

Thank you for your support and participation.

Older Adult Ministries Task Force

Darlene Shepherd, Moderator

Marcy Campbell

Sue Kimball

Martie Larsen

Sue Nelson



Presbytery of Des Moines

Rev. Philip W. Barrett, General Presbyter & Stated Clerk
E-Mail: pby1@presbyteryofdesmoines.org

Date: May 3, 2010

To: All Pastors and Clerks of Session

From: Older Adult Ministry Task Force, Presbytery of Des Moines

Subject: Older Adult Ministries' Outstanding Older Adult Award

The OAM Task Force of the Presbytery of the Presbytery of Des Moines invites your Session to nominate one person for the 2010 Outstanding Older Adult Award, to be honored at the November 9, 2010 Presbytery meeting. Your nominee should be a person who actively lives out his/her faith in service to the church and community. The nomination form on the reverse side lists the criteria.

The purpose of the Older Adult Ministries' award for Outstanding Older Adult is to recognize an older adult 65 years or older who exemplifies positive images of aging personally, in the life of the church and/or community. Further, this nomination process offers an opportunity for the Presbytery to recognize older persons who, by their example, serve as role models to all the generations for growing older with a sense of God's grace. We encourage you to honor your nominee.

Process: The Older Adult Ministries of the Presbytery of Des Moines invites your session to nominate one person (or group) for the Outstanding Older Adult Award. **This is due the to Presbytery office by September 27, 2010.** The award recipients will be invited, with family and friends to be recognized at the Tuesday, November 9, 2010 Presbytery meeting.

We look forward to your response.

Older Adult Ministry Task Force

Enclosure: *Outstanding Older Adult Nomination Form*

Please return forms to Presbytery of Des Moines Office:

Attn: Betty Dyer
2400 86th St., Ste. 20
Urbandale, IA 50322-4306

Or e-mail: pbydesmoines@presbyteryofdesmoines.org

2400 86th Street • Suite 20 • Urbandale, Iowa • 50322-4306

Phone: 515-276-4991 • Fax: 515-276-7596

E-Mail: pbydesmoines@presbyteryofdesmoines.org



OUTSTANDING OLDER ADULT Presbytery of Des Moines



Nomination Form

From the Session of _____ Presbyterian Church

Contact person: _____

Address: _____

City/State: _____ Zip: _____

Phone: _____ Email: _____

Date: _____

Given her/his contribution to the life and mission of the church, we feel the following older adult member of our congregation merits recognition at presbytery consideration for the Outstanding Older Adult Award.

Name: _____ Age: _____

Address: _____

City/State: _____ Zip: _____

Phone: _____ Email: _____

Rationale for Nomination

In one page or less, elaborate specifically on how the nominee (a faithful member of a church within the Presbytery of Des Moines) fulfills the following criteria. **Please focus exclusively on her/his life after age 60.** Attach to this cover page.

- What contributions has the nominee made in the life of his/her congregation and community since reaching the age of 60?
- How is this person a role model to other generations and his/her own generation as to how to live fully, particularly in their later years?
- How have his/her gifts and talents been exhibited, particularly in creative ways?
- How does this person's life bear witness to Christ working in him or her?